

APPENDIX A
CORPORATE PLAN BIDS

	2008/09	2009/10	2010/11	2011/12	2012/13
	£'000	£'000	£'000	£'000	£'000
Resident Consultation (biennial)	14.0	(14.0)	14.0	(14.0)	14.0
Strategy re: Added Value Provided by Indigenous Businesses	(10.0)				
Transfer from LABGI funding	10.0				
Democratic Initiative (every 2 years)	2.0	(2.0)	2.0	(2.0)	2.0
Biennial Satisfaction Survey of Residents	4.0	(4.0)	4.0	(4.0)	4.0
Tree Planting			(25.0)		
Area Development Community Funding	80.0				
Estimate for Corporate Plan Bids in Future Years	0.0	50.0	50.0	50.0	50.0
Safe, Sustainable & Cohesive Communities Procurement					
Subscription for Supplier Analysis Tool	4.5	(1.0)	(0.5)	(1.0)	
Economic Vitality Development & Building Control					
Two Monitoring Officers	45.9				
Waste and Recycling					
Collection of Green Waste throughout the District	138.0				
Area East					
Frontline Councillors Community Scheme	15.0				
Area North					
Frontline Councillors Community Scheme	16.3				
Market Towns Project Support	15.0	1.0	(16.0)		
Area South					
PCSO funding	79.9				
Frontline Councillors Community Scheme	23.7				
Area West					
Frontline Councillors Community Scheme	20.0				
Health and Well-Being Environmental Health & Community Protection					
Tobacco Control Officer		30.0			
Total	458.3	60.0	28.5	29.0	70.0